

DOVER MOTORSPORTS, INC.  
CONSOLIDATED STATEMENT OF EARNINGS AND COMPREHENSIVE EARNINGS  
In Thousands, Except Per Share Amounts  
(Unaudited)

	Three Months Ended March 31,	
	<u>2006</u>	<u>2005</u>
Revenues:		
Admissions	\$ 85	\$ 1,203
Event-related	690	1,107
Broadcasting	-	631
Other	<u>26</u>	<u>132</u>
	<u>801</u>	<u>3,073</u>
Expenses:		
Operating and marketing	2,218	4,268
General and administrative	3,019	3,093
Depreciation and amortization	<u>2,383</u>	<u>2,316</u>
	<u>7,620</u>	<u>9,677</u>
Operating loss	(6,819)	(6,604)
Interest income	12	4
Interest expense	<u>(1,126)</u>	<u>(936)</u>
Loss from continuing operations before income tax benefit	(7,933)	(7,536)
Income tax benefit	<u>3,540</u>	<u>4,009</u>
Loss from continuing operations	(4,393)	(3,527)
Loss from discontinued operation, net of income tax benefit of \$197 for the three months ended March 31, 2005	<u>-</u>	<u>(355)</u>
Net loss	(4,393)	(3,882)
Unrealized gain on interest rate swap, net of income taxes of \$120	<u>176</u>	<u>-</u>
Comprehensive loss	<u>\$ (4,217)</u>	<u>\$ (3,882)</u>
Loss per common share - basic:		
Continuing operations	\$ (0.12)	\$ (0.09)
Discontinued operation	<u>-</u>	<u>(0.01)</u>
Net loss	<u>\$ (0.12)</u>	<u>\$ (0.10)</u>
Loss per common share - diluted:		
Continuing operations	\$ (0.12)	\$ (0.09)
Discontinued operation	<u>-</u>	<u>(0.01)</u>
Net loss	<u>\$ (0.12)</u>	<u>\$ (0.10)</u>
Average shares outstanding:		
- Basic	36,099	40,078
- Diluted	36,099	40,078